

**Rocky Hill HOA
4 Year Budget Review**

	2013	2014	2015	2016 Budget
TOTAL INCOME	\$ 35,816	\$ 48,222	\$ 46,227	\$ 46,044
EXPENSE				
Total LANDSCAPING	\$ 33,856	\$ 29,677	\$ 35,045	\$ 28,300
Total STREETS	\$ 522	\$ 1,054	\$ 432	\$ 2,750
Total UTILITIES	\$ 8,450	\$ 7,431	\$ 7,412	\$ 5,595
Total TAX & LICENSES	\$ -	\$ -	\$ 72	\$ 73
Total ADMINISTRATIVE	\$ 4	\$ 10,064	\$ 8,071	\$ 8,064
Total OFFICE	\$ -	\$ -	\$ 71	\$ 94
TOTAL EXPENSE	\$ 42,831	\$ 48,227	\$ 51,103	\$ 44,876
Net Income	\$ (7,015)	\$ (5)	\$ (4,876)	\$ 1,168
NON OPERATING INCOME				
Funds Transf. from Sav. to Oper.	\$ 7,250	\$ -	\$ 4,500	\$ -
Total NON-OPERATING INCOME	\$ 7,250	\$ -	\$ (4,500)	\$ -
Net Income	<u>\$ 235</u>	<u>\$ (5)</u>	<u>\$ (375)</u>	<u>\$ 1,168</u>