

**Eagle Ridge Homeowner's Association
2010 Budget to Actual
Comparison Report**

	Actual 2010	Budgeted 2010	Variance
Income	213,333	205,561	\$7,772
Operating Expenses			
Maintenance	12,209	8,060	\$4,149
Landscaping	101,063	86,595	\$14,468
Streets/Walkways	12,369	9,900	\$2,469
Fire Safety & Security	0	0	\$0
Janitorial	598	0	\$598
Utilities	40,872	50,040	(\$9,168)
Payroll Taxes	6,645	5,304	\$1,341
Taxes & Licenses	280	700	(\$420)
Payroll	41,081	49,440	(\$8,359)
Newsletter & Signage	1,218	400	\$818
Administrative	41,800	41,000	\$800
Insurance	5,573	5,520	\$53
Office Expenses	3,077	4,040	(\$963)
Financial Expenses	523	0	\$523
Total Expenses	267,308	260,999	\$6,309
Developer Improvements	1,021	0	(\$1,021)
Cash Flow	(54,996)	(55,438)	\$442
Developer Contribution	55,000	55,440	(\$440)